

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3729 – HB 3758

April 12, 2010

**SUMMARY OF AMENDMENT (016598):** Prohibits the Division of Intellectual Disabilities Services (DIDS) from reducing the Clover Bottom Developmental Center workforce below the level required to operate eight new four-person, state-operated community homes built for current Clover Bottom residents until the group homes are built and operationally ready. The employees of the group homes shall be employees who have provided care to the Clover Bottom residents who will live in the new group homes to the extent reasonably possible.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Other Fiscal Impact – The proposed FY10-11 budget includes a reduction in recurring state funds of \$8,027,000 for the downsizing of the Clover Bottom Developmental Center. The proposed FY10-11 budget also includes a restoration of \$4,013,500 in non-recurring funds for six months of services to the individuals being transferred to other services.**

**The Governor's proposed FY10-11 budget also includes \$50,000,000 in capital outlay project funds to provide for 30 new group homes for clients with developmental disabilities at Clover Bottom Developmental Center.**

Assumptions applied to amendment:

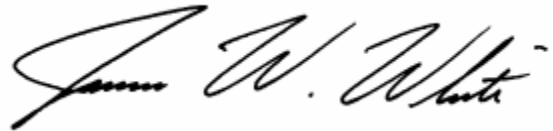
- DIDS is currently planning to downsize and eventually close the Clover Bottom Developmental Center.
- The FY10-11 proposed budget includes a recurring reduction of \$8,027,000 in state funds to downsize the Clover Bottom Facility to 32 residents. Of this reduction, \$4,013,500 is proposed to be restored with non-recurring funds in FY10-11 for six months of funding for 76 residents to transition to private ICF/MR facilities or to the home- and community-based waiver program. The proposed net reduction will be \$4,013,500 in FY10-11.

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- The Governor's proposed FY10-11 budget includes \$50,000,000 in capital outlay project funds to build 30 new group homes for clients with developmental disabilities at Clover Bottom Developmental Center.
- Eight of the 30 homes include in the proposed budget are for the 32 residents that will remain at the Clover Bottom Facility until they are transferred to the new homes.
- The provisions of the bill as amended are codifying the actions included in the Governor's proposed budget to downsize and eventually close the Clover Bottom Developmental Center.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White". The signature is fluid and cursive, with the first name "James" written in a larger, more prominent script than the last name "White".

James W. White, Executive Director

/kml